

Annex 2 SSCF

Description of Grant	Total P1-6 Forecast	P1-6 Actual	Variance	P7-9 Forecast	P10-12 Forecast	Projected Total	Projected Variance
Community Empowerment network	168,700	56,283	56,333 - 50	12,367	100,000	168	0
Neighbourhood Element	412,800	-	-	161,338	251,462	413	-
Home Office Grants (x3)	421,000	232,000	232,000 -	57,000	132,000	421	0
Building Safer Communities	120,863	77,000	77,000 -	30,000	13,863	121	0
Cleaner Safer Greener	970,000	79,237	79,237	222,691	668,072	970	0
	<u>2,093,363</u>	<u>444,520</u>	<u>444,570 - 50</u>			<u>2,093</u>	<u>0</u>